

UPDATE ON FUTURE AND ASPIRATIONAL PROJECTS

Board	Capital Bid	Project Ambition
Property Board	Grays Town Centre Regeneration Development Plots	This represents a further phase of works to deliver the Grays Masterplan and builds on the current project to redevelop the Grays underpass. This enables potential development for town centre commercial and residential around the new pedestrian crossing and public squares to be created by the Grays South Regeneration Project.
Service Review Board	Tilbury Civic Square - Public realm and Highway Improvements	<p>This project is to provide infrastructure to support the current capital project delivering the Tilbury Integrated Medical Centre (IMC).</p> <p>Plans for the Civic Square, including the IMC, will significantly increase the footfall and vehicular traffic to the Civic Square which is currently a one way system with a limited number of formal parking areas serving existing businesses and a number of bus stops. The intention is to improve the public realm and highway layout within the area to provide a safer and more user friendly Civic Square whilst increasing parking spaces to support the IMC and to benefit existing local business.</p>
Property Board	Headstart Housing - property acquisition	<p>In March 2016, Children's Services and Housing developed a strategic partnership to pilot a Local Authority owned House of Multiple Occupation. The purpose of the pilot was to address some of the key barriers young people face in finding suitable accommodation, at an affordable rate, whilst receiving support to enable sustainable employment and independent living. At full occupancy, from day one, the first HMO generated income to Thurrock Council that was reinvested in another property to create a second HMO for the pilot.</p> <p>A recent Headstart Housing business case sought Director's Board approval to explore the opportunity of purchasing further properties on the open market funded from either Right to Buy receipts or the Transformation fund. Approval was granted on 5th September 2018.</p> <p>This funding bid is to enable three additional four bedroom properties to be sourced and acquired in appropriate locations with the aim of having 5 properties for Headstart</p>

UPDATE ON FUTURE AND ASPIRATIONAL PROJECTS

Board	Capital Bid	Project Ambition
		Housing in use by 2019/20.
Service Review Board	Thurrock Intelligent Road Management	<p>This project will contribute further to the wider vision to deliver significant improvements to the road network in the borough. This will enable investment in the Thurrock Local Road Network utilising technological solutions to effectively manage and control the flow of traffic through the network, and thereby increasing the existing capacity of roads in the borough to help minimise and tackle traffic and congestion. This will require the installation of technology across the network which can view (CCTV), advise (Variable Messaging Signs - VMS), and manipulate traffic signals to provide greater efficiencies in the system. To support this aim, the project will also require investment in a control centre within the borough to manage the system.</p>
Property Board	Grangewaters Conference Facilities	<p>Grangewaters is an innovative outdoor education centre which offers a range of sports, recreational and commercial workspace.</p> <p>The Council is seeking to diversify Grangewaters' commercial offer and expand its customer base through the provision of conferencing facilities and additional commercial workspace on site. This proposal would also include feasibility study to improve site access; a second access route to the Grangewaters as the current access route is not ideal.</p> <p>The proposed development aims to provide a platform for small and medium sized businesses in the education and leisure sector to develop and flourish; creating training and employment opportunities for the local residents and supporting economic growth in the area.</p> <p>A bid has been made to SELEP for Local Growth Fund 3B funding to support this project.</p>
Property Board	The Reception, High House Production Park	<p>The Council is working in partnership with HHPP to develop The Reception, a 30,000sqft new build at the Production Park. The new build will add c.18,000sqft of creative workspace to this creative community and also provide much needed support</p>

UPDATE ON FUTURE AND ASPIRATIONAL PROJECTS

Board	Capital Bid	Project Ambition
		<p>accommodation for the wider Park which has grown out of its initial support provision. The Reception will be the focal point of the Production Park where the campus community (artists, students, and arts organisation) and public can gather, a platform within the supportive environment of the Park for artists and small businesses to develop, flourish and create synergies.</p>
Property Board	Recreation and Leisure	<p>As new strategies develop for Recreation and Leisure they will identify opportunities for sports and recreation provision, recommending innovative projects which will support the Council's Health and Wellbeing agenda, encourage "active Thurrock" and enhance current provision.</p>
Property Board	High House Works, High House Production Park	<p>The Council is working in partnership with HHPP to develop High House Works, a c.30,000 ft² purpose-built facility of creative makers' workspace with a broad range of unit sizes to support creative micro and SMEs on the Production Park as part of the Council's Enterprise Unit programme to provide a platform for small and medium sized businesses to develop and flourish.</p> <p>A bid has been made to SELEP for Local Growth Fund 3B funding to support this project.</p>
Digital Board	Intelligent, Connected & Accessible Data	<p>Deliver ambition to host all line of business applications on a single connected cloud platform. Connects to data reviews and single view debate.</p>
Digital Board	Data Middleware	<p>This will enable line of business systems to be better connected to enable better sharing of data and more efficient business processes.</p>